



2024 Program Planner

1. Enter all your activities and costs under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Pack/Troop	100
Number of Scouts in Unit	20
Unit Commission %	35%

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Popcorn Sale Kick Off	\$100	Magician	\$75	Pack Meeting Supplies	\$150
Total Cost	\$100	Total Cost	\$75	Total Cost	\$150

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Holiday Party	\$200	Winter Fun Day	\$150	Blue & Gold Dinner	\$700
Total Cost	\$200	Total Cost	\$150	Total Cost	\$700

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Pinewood Derby	\$500	Activity	\$100	Spring Family Picnic	\$300
Total Cost	\$500	Total Cost	\$100	Total Cost	\$300

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Day Camp Fees	\$1,000	Activity	\$100	Fall Kick Off	\$200
Total Cost	\$1,000	Total Cost	\$100	Total Cost	\$200

\$60	Pack Dues
\$24	Boy's Life
\$12	Advancements
\$80	BSA National Fee
\$3,520	Total Expenses

Total Activity Cost & Expenses	\$7,095
Other Unit Expenses	\$0
Unit Sales Goal	\$20,271
Scout Sales Goal	\$1,014
Unit Commission	\$7,095