

## Budget Averages From Packs and Troops

Some notes:

- This is a list of the average amounts each unit spends per year on each category. Note that not all units spend money on each category, so “Christmas party” only counts the units who spend money on a Christmas party. Only add the items you will spend money on.
- Most Cub Scout packs charge dues and buy supplies to keep things simple for families. Many Boy Scout troops do this as well, while many others charge no dues and let families buy their own supplies.
- Some units with strong participation in fundraisers are able to cover everything without charging dues.
- The national office of the BSA charges \$1.75 per month dues. This sheet doesn’t include that fee, but once your unit gets strong enough in fundraising you might want to work this into your budget.

|   |   |
|---|---|
| <u>Income</u>                                     |   |
| Fundraising commissions                           | Expect each Scout to make \$60-100<br>Some Scouts will make a lot more. |
|   |   |
| <u>Expense</u>                                    | <u>Average cost per Scout</u>   |
| Adult registrations                               | \$11  |
| Camping fees                                      | \$13  |
| Books & advancement                               | \$24  |
| Camping supplies & equipment                      | \$29  |
| Supplies (checks, paper goods, etc.)              | \$4   |
| Refreshments for meetings                         | \$16  |
| Christmas party                                   | \$10  |
| Makahiki/ODE booth expenses                       | \$3   |
| Misc. expenses                                    | \$4   |
| Meals for visiting Arrow of Light Scouts (troops) | \$9   |
| Eagle award kits & gifts                          | \$8   |
| New Scout welcome gift                            | \$2   |
| Merit badge materials (troops)                    | \$35  |
| Service project expenses                          | \$3   |
| Admin (charter fee, Scoutbook, etc.)              | \$3   |
| Special activities                                | \$27  |
| Den fund (packs)                                  | \$9   |
| Pack meetings (packs)                             | \$14  |
|   |   |
| Average per youth (troop)                         | \$139   |
| Average per youth (pack)                          | \$80  |

| 2018 Pack X Budget                   | Budgeted | Actual |
|--------------------------------------|----------|--------|
| Key Leaders Registration @ \$33 each | \$198    | \$198  |
| 1 Committee Chair                    |          |        |
| 2 Treasurer                          |          |        |
| 3 Tiger Coordinator                  |          |        |
| 4 Wolf Den Leader                    |          |        |
| 5 Bear Den Leader                    |          |        |
| 6 Webelos Den Leader                 |          |        |
| Christmas                            | \$250    |        |
| Family Camp                          | \$200    |        |
| Blue & Gold                          | \$100    |        |
| Den Fund                             | \$200    |        |
| Punchbowl Goodturn Bus               | \$400    |        |
| Awards/Recognition                   | \$1,000  |        |
| Pinewood Derby                       | \$100    |        |
| Stationary                           | \$50     |        |
| Recharter Registration               | \$40     |        |
|                                      |          |        |
| <b><u>TOTAL</u></b>                  | \$2,538  |        |
|                                      |          |        |
|                                      |          |        |
| <b><u>Pack Dues</u></b>              |          |        |
| \$2,538 /40 = \$63.45                | \$65     |        |

PACK OPERATING BUDGET 2017-2018

Date budget completed: Feb. 7 2017  
 Project No. of Cub Scouts: 25  
 Projected No. of Registered Adults: 15

|  | Actual Budget             |                             |                    |
|--|---------------------------|-----------------------------|--------------------|
|  | Annual Cost<br>Per Person | No. of Cub<br>Scouts/Adults | Total Unit Cost    |
| <b>PROGRAM EXPENSES:</b>                       |                           |                             |                    |
| <u>Membership</u>                              |                           |                             |                    |
| Registration fees for 2018 (Scouts and Adults) | \$ 24.00                  | 40                          | \$ 960.00          |
| Unit Liability Insurance fee                   | \$ n/a                    | n/a                         | \$ 40.00           |
| Den # and ' Patches                            | \$ 6.60                   | 12                          | \$ 79.20           |
| JTE Patches                                    | \$ 2.00                   | 30                          | \$ 60.00           |
| <u>Advancement</u>                             |                           |                             |                    |
| Adventure Loops & Pins                         | \$ 15.00                  | 25                          | \$ 375.00          |
| Rank   | \$ 5.85                   | 25                          | \$ 146.25          |
| Bobcat Rank                                    | \$ 3.75                   | 8                           | \$ 30.00           |
| Other Awards                                   | \$ 1.45                   | 25                          | \$ 36.25           |
| Transition                                     | \$ 16.50                  | 25                          | \$ 412.50          |
| Arrow of Light Crossover                       | \$ 55.00                  | 5                           | \$ 275.00          |
| <u>Activities</u>                              |                           |                             |                    |
| Blue & Gold                                    | \$ n/a                    | n/a                         | \$ 220.00          |
| Pinewood Derby                                 | \$ n/a                    | n/a                         | \$ 190.00          |
| Raingutter Regatta                             | \$ n/a                    | n/a                         | \$ 50.00           |
| Pack Family Camp                               | \$ n/a                    | n/a                         | \$ 600.00          |
| <u>Other Expenses</u>                          |                           |                             |                    |
| Leader Guides                                  | \$ 10.00                  | 2                           | \$ 20.00           |
| Den Money                                      | \$ 10.00                  | 25                          | \$ 250.00          |
| Reserve Fund (10% of budgeted expenses)        |                           |                             | \$ 388.00          |
| Copies and Supplies                            | \$                        |                             | \$ 40.00           |
| Scoutbook                                      | \$ 1.00                   | 25                          | \$ 35.00           |
| <b>TOTAL UNIT BUDGETED PROGRAM EXPENSES</b>    |                           |                             | <b>\$ 4207.20</b>  |
| <u>INCOME:</u>                                 |                           |                             |                    |
| Annual Dues - Scout                            | \$ 120.00                 | 25                          | \$ 3,000.00        |
| Annual Dues - Adults                           | \$ 24.00                  | 15                          | \$ 360.00          |
| Surplus from prior year                        | n/a                       | n/a                         | \$ 1,500.00        |
| <b>INCOME SUBTOTAL</b>                         |                           |                             | <b>\$ 4,860.00</b> |
| <u>Fundraising Projections</u>                 |                           |                             |                    |
| Popcorn Sales                                  | \$ 5,000.00               | 30%                         | \$ 1,500.00        |
| Makahiki Card Sales                            | \$ 2,400.00               | 50%                         | \$ 1,200.00        |
| <b>Total</b>                                   |                           |                             | <b>\$ 2,700.00</b> |

Have a surplus of 16 boats

4,500

