

Budget Averages From Packs and Troops

Some notes:

- This is a list of the average amounts each unit spends per year on each category. Note that not all units spend money on each category, so “Christmas party” only counts the units who spend money on a Christmas party. Only add the items you will spend money on.
- Most Cub Scout packs charge dues and buy supplies to keep things simple for families. Many Boy Scout troops do this as well, while many others charge no dues and let families buy their own supplies.
- Some units with strong participation in fundraisers are able to cover everything without charging dues.
- The national office of the BSA charges \$1.75 per month dues. This sheet doesn’t include that fee, but once your unit gets strong enough in fundraising you might want to work this into your budget.

<u>Income</u>	
Fundraising commissions	Expect each Scout to make \$60-100 Some Scouts will make a lot more.
<u>Expense</u>	<u>Average cost per Scout</u>
Adult registrations	\$11
Camping fees	\$13
Books & advancement	\$24
Camping supplies & equipment	\$29
Supplies (checks, paper goods, etc.)	\$4
Refreshments for meetings	\$16
Christmas party	\$10
Makahiki/ODE booth expenses	\$3
Misc. expenses	\$4
Meals for visiting Arrow of Light Scouts (troops)	\$9
Eagle award kits & gifts	\$8
New Scout welcome gift	\$2
Merit badge materials (troops)	\$35
Service project expenses	\$3
Admin (charter fee, Scoutbook, etc.)	\$3
Special activities	\$27
Den fund (packs)	\$9
Pack meetings (packs)	\$14
Average per youth (troop)	\$139
Average per youth (pack)	\$80

TROOP TREASURERS REPORT TO DATE				
TILL THE YEAR ENDING AUGUST 31, 2018 REPORT		SEPTEMBER 2017 REPORT		
REPORTING PERIOD: August 1 to 31, 2017		BUDGET	ACTUAL	YEAR TO
		(New)		DATE
APPROXIMATE NUMBER OF SCOUTS (as of Aug 2016)		23		
RECEIPTS:				
	DONATIONS	\$ 100.00		\$ -
	MAKAHIKI CARD SALES \$ (in & out)	\$ 2,760.00		\$ -
	MAKAHIKI CARD COMMISSIONS	\$ 1,435.00		\$ -
	SCOUT DUES	\$ 276.00		\$ -
	REFUNDS, REIMBURSEMENTS	\$ -		\$ -
	MISCELLANEOUS (fundraising, returns, etc.)	\$ -		\$ -
	YOUTH RECHARTER \$ (in & out)			\$ -
	POPCORN COMMISSIONS			\$ -
	CAMP PUPUKEA YOUTH & ADULT FEES (In & out)			\$ -
	TOTAL RECEIPTS	\$ 4,571.00	\$ -	\$ -
DISBURSEMENTS:				
	MAKAHIKI CARD SALES PAYMENT (in & out)	\$ (2,760.00)		\$ -
	RECHARTER INS & ADULT REGISTRATION FEES	\$ (345.00)		\$ -
	TRAINING - ADULT LEADERS	\$ (50.00)		\$ -
	CAMP SITE FEES, PERMITS	\$ (400.00)		\$ -
	CAMPOREE ADULT FEES	\$ (80.00)		\$ -
	MAJOR TROOP EQUIPMENT	\$ (300.00)		\$ -
	CAMPING and PATROL SUPPLIES	\$ (200.00)		\$ -
	TROOP INSIGNIA, ADVANCEMENT, ETC.	\$ (400.00)		\$ -
	TROOP SUPPLIES (checks, paper goods, etc.)	\$ (100.00)		\$ -
	SERVICE PROJECTS (refreshments, supplies, etc)	\$ (30.00)		\$ -
	CHRISTMAS PARTY (Scout Xmas gifts, favors, etc.)	\$ (350.00)		\$ -
	MAKAHIKI EXPENSES	\$ (50.00)		\$ -
	MISCELLANEOUS	\$ (100.00)		\$ -
	WEBELOS II MEALS - January camp	\$ (210.00)		\$ -
	EAGLE AWARD KITS	\$ (70.00)		\$ -
	SCOUT BUCKS (see attached report)			
	YOUTH RECHARTER & Boy's Life \$ (in & out)			
	CAMP PUPUKEA YOUTH & ADULT FEES (In & out)			
	REFUNDS/REIMBURSEMENTS			
	TOTAL DISBURSEMENTS:	\$ (5,445.00)	\$ -	\$ -
	NET AMOUNT	\$ (874.00)	\$ -	\$ -
TOTAL CASH BALANCE:				
	31-Jul-17 BEGINNING BALANCE:		\$ 3,480.56	
	1 to 31-Aug-17 ACTUAL NET - CURRENT MONTH		\$ -	
	31-Aug-17 ENDING TROOP BALANCE:		\$ 3,480.56	
		BUDGET		ACTUAL
	BALANCE - JULY 31, 2017	\$ 3,480.56		\$ 3,480.56
	RESULTS - NET YEAR TO DATE	\$ (874.00)		\$ -
	BALANCE- to AUGUST 31, 2018	\$ 2,606.56	End Bal 8/31/17	\$ 3,480.56
NOTES:				

BSA

1/1/2016 through 12/31/2017 (Cash Basis)

Category Description	1/1/2016- 12/31/2016	1/1/2017- 12/31/2017
INCOME		
501-DUES FROM SCOUTS	123.00	668.00
502-DONATIONS TO TROOP	5.33	275.00
503-SALES - POPCORN	46.80	1,890.75
508-T-SHIRTS SOLD	0.00	325.00
509-SALES - OTHER	274.00	378.00
510-MAKAHIKI COMMISSIONS	129.60	0.00
720-POPCORN FOR RESALE	0.00	-903.60
723-OTHER ITEMS FOR RESALE	-301.57	-359.77
TOTAL INCOME	277.16	2,273.38
EXPENSES		
104-CASH IN CHECKING	36.00	0.00
125-ACCOUNTS RECEIVABLE	0.00	0.00
803-CAMPING ACTIVITIES, SUPPLIES, EQUI...	80.00	240.00
807-PERMITS - CAMPING	148.00	62.00
809-AWARDS, BADGES, BOOKS, PINS	72.15	267.35
810-OFFICE ITEMS & POSTAGE	0.00	52.34
812-PROJECT MATERIALS	0.00	31.49
815-RE-CHARTER FEES	537.55	727.00
818-TRAINING	1,140.00	0.00
TOTAL EXPENSES	2,013.70	1,380.18
OVERALL TOTAL	-1,736.54	893.20

9/1/16 - 8/30/17

Budget based on 45 scouts and 20 leaders							
Units	Cost	Budget	Used this Period	Previous Use	Balance Remaining	Activity	Notes
45	\$ 24	\$ -			\$ -	Registration Fee	
20	\$ 24	\$ 480.00				Registration Fee - Leaders	
10	\$ 10	\$ 100.00				New Scout Welcome	
						ADVANCEMENT	
45	\$ 35	\$ 1,575.00				Merit Badges (excludes clinics), etc.	
100	\$ 5	\$ 500.00				Merit Badge Books	
6	\$100	\$ 600.00				Eagle Scout Gifts	
3	\$100	\$ 300.00				Court of Honor Snacks	
						TRAINING	
15	\$100	\$ 1,500.00				Training - SM, ASM and Scout	
						CAMPING	
10	\$ 80	\$ 800.00				Permits	
10	\$100	\$ 100.00				Camp Supplies (food, disposables, etc.)	
		\$ 300.00				Propane	
		\$ 500.00				Camp Equipment (Tents, etc.)	
						ACTIVITIES	
		\$ 500.00				Troop Supplies	
45	\$ 20	\$ 900.00				November Activity	
		\$ 300.00				Christmas Parade and Party	
		\$ 550.00				Kadomatsu - Food	
		\$ 800.00				Kadomatsu - Supplies	
		\$ 35.00				Kadomatsu - Permit	
		\$ 200.00				Good Turn Bus	
		\$ 200.00				Makahiki	
11	\$100	\$ 1,100.00				Misc. Food - Container Clean Up, Tin Man, etc.	
		\$ 400.00				Paper Goods	
						ADMINISTRATIVE COSTS	
		\$ 40.00				Unit Charter Fee	
		\$ 45.00				ScoutBook License	
		\$ 1,000.00				Carryover for next scouting year	
		\$ 100.00				Scholarships	
		\$ 100.00				Admin funds	
						Non-Budgeted Items	
		\$ 13,025.00				Subtotal Funds Needed	
45	\$ 30	\$ (1,350.00)				Scout Dues	
		\$ (1,000.00)				Carrover from previous year	
		\$ 10,675.00	\$0.00	\$0.00			