Crew Operating Budget

Sample Crew Budget: Annual Cost Per Venturer/Unit	No. of Venturers/ Adults	Total Unit Cost			Actual Budget: Annual Cost Per Person	No. of Venturers/ Adults	Total Unit Cost
			PROGRAM EXPENSES:				
$ 24.00	20	$ 480.00	Registration and insurance fees	Total youth + adults @ $15 ea	$ 24.00		$ -
$ 12.00	5	$ 60.00	*Boys' Life*	Total subscriptions @ $12 ea	$ 12.00		$ -
$ 40.00	1	$ 40.00	Unit Liability Insurance fee	Yearly flat fee @ $40			$ 40.00
$ 15.00	25	$ 375.00	Awards	Bronze, Gold, Silver, Ranger @ $15 ea.	$ 15.00		$ -
			Activities	**Location**			
$ 15.00	25	$ 375.00	(1) Activity				$ -
$ 15.00	25	$ 375.00	(2) Activity				$ -
$ 15.00	25	$ 375.00	(3) Activity				$ -
$ 15.00	25	$ 375.00	(4) Activity				$ -
$ 15.00	25	$ 375.00	(5) Activity				$ -
$ 15.00	25	$ 375.00	(6) Activity				$ -
$ 20.00	25	$ 500.00	District events	Camporees			$ -
$ 15.00	25	$ 375.00		Other			$ -
$ 15.00	25	$ 375.00	Special activities	Ranger Day			$ -
$ 15.00	15	$ 225.00	Handbooks	One for each new Venturer @15 ea.	$ 15.00		$ -
$ 50.00	5	$ 250.00	Training	ILSC, Powder Horn, Kodiak, NYLT, NAYLE, etc.			$ -
$ 20.00	2	$ 40.00	Crew equipment purchases	Tents, cook stoves, etc			$ -
$ 50.00	2	$ 100.00	Advisor camp fees				$ -
$ 50.00	1	$ 50.00	Advisor recognition	Thank yous, veterans awards, etc.			$ -
		$ 5,120.00	**TOTAL UNIT BUDGETED PROGRAM EXPENSES:**				$ 40.00
			INCOME:				
$ 52.00	25	$ 1,300.00	Annual dues (weekly)				$ -
$ 500.00	1	$ 500.00	Surplus from prior year (beginning fund balance)				$ -
		$ -	Other income source				$ -
		$ 1,800.00	**INCOME SUBTOTAL:**				$ -
		$ 3,320.00	**TOTAL FUNDRAISING NEED:**				$ -
$ 12,857.00 x	25% =	$ 3,214.25	**FUNDRAISER CREW GOAL:**			/	$ -
			___% includes qualifying for all bonus dollars		Need	Commission	Unit goal
$ 12,857.00 /	25 =	$ 514.28	**FUNDRAISER GOAL PER MEMBER:**			/	$ -
Unit Goal	No. of Members	Member Goal			Sales goal	No. of Venturers	Venturer goal
Camp Fees Budget							
$ 350.00 x	25 =	$ 8,750.00	*Resident camp	*Total youth @ $240 ea.			$ 500.00
		$ 500.00	Additional sales that would cover summer camp costs			Additional camp sales goal per Venturer	
			UNIT DETAIL:				
Date budget completed:		7/1/12	Advisor:			Date budget completed:	
			Assistant advisor:				
Unit No.:		555	Committee chair:			Unit No.:	
			Treasurer:				
District:		Somewhere	Fundraiser chair:			District:	
Projected No. of Venturers:		25				Projected No. of Venturers:	
			OPTIONAL OPPORTUNITIES:				
$ 600.00	12	$ 7,200.00	High adventure	Philmont, Sea Base, Northern Tier, jamboree, etc. approx $1,200 ea.			$ -

* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all youth have the opportunity to attend.