Troop Operating Budget

Sample Troop Budget: Annual Cost Per Scout/Unit	No. of Scouts/ Adults	Total Unit Cost		Actual Budget: Annual Cost Per Person	No. of Scouts/ Adults	Total Unit Cost
			PROGRAM EXPENSES:			
$ 24.00	35	$ 840.00	Registration and insurance fees — Total youth + adults @ $24 ea.	**$ 24.00**		$ 0.00
$ 12.00	25	$ 300.00	*Boys' Life* — Total subscriptions @ $12 ea.	**$ 12.00**		$ 0.00
$ 40.00	1	$ 40.00	Unit charter fee — Yearly flat fee @ $40			**$ 40.00**
$ 9.00	25	$ 225.00	Advancement — Ideally, 100% of youth included in badges and ranks (example @ $9 ea.)	**$ 9.00**		$ 0.00
			Camping trips — Location			
$ 15.00	25	$ 375.00	(1) Camping trip			$ 0.00
$ 15.00	25	$ 375.00	(2) Camping trip			$ 0.00
$ 15.00	25	$ 375.00	(3) Camping trip			$ 0.00
$ 15.00	25	$ 375.00	(4) Camping trip			$ 0.00
$ 15.00	25	$ 375.00	(5) Camping trip			$ 0.00
$ 15.00	25	$ 375.00	(6) Camping trip			$ 0.00
$ 20.00	25	$ 500.00	District events — Camporees (2)			$ 0.00
$ 15.00	25	$ 375.00	Other (1)			$ 0.00
$ 15.00	25	$ 375.00	Special activities — Merit badge day, first aid rally, etc.			$ 0.00
$ 10.00	10	$ 100.00	Field trips — Location			$ 0.00
$ 180.00	1	$ 180.00	Handbooks — One for each new youth @ $10 ea.	**$ 10.00**		$ 0.00
$ 25.00	5	$ 125.00	Adult leader training — Outdoor Skills			$ 0.00
$ 20.00	2	$ 40.00	Unit equipment purchases — Tents, cook stoves, etc.			$ 0.00
$ 50.00	2	$ 100.00	Leader camp fees			$ 0.00
$ 50.00	1	$ 50.00	Leader recognition — Thank yous, veterans awards, etc.			$ 0.00
		$ 5,500.00	**TOTAL UNIT BUDGETED PROGRAM EXPENSES:**			$ 40.00
			INCOME:			
$ 40.00	25	$ 1,000.00	Annual dues (monthly amount x 10 or 12 months)			$ 0.00
$ 500.00	1	$ 500.00	Surplus from prior year (beginning fund balance)			$ 0.00
		$ -	Other income source			$ 0.00
		$ 1,500.00	**INCOME SUBTOTAL:**			$ 0.00
		$ 4,000.00	**TOTAL FUNDRAISING NEED:**			$ 40.00
$ 12,857.00 x	25%	= $ 3,214.25	**POPCORN SALE TROOP GOAL:**	5.00 / Need	1 / Commission	$ 5.00 Unit goal
			___% includes qualifying for all bonus dollars			
$ 12,857.00 /	25	= $ 514.28	**POPCORN SALES GOAL PER MEMBER:**	5.00 / Sales goal	1 / No. Scouts	$ 5.00 Scout goal
Unit Goal	No. of Members	Member Goal				

Camp Fees Budget					
$ 240.00 x	25	= $ 6,000.00	*Resident camp — *Total youth @ $240 ea.		**$ 500.00**
		$ 500.00	Additional popcorn sales that would cover summer camp costs		Additional camp sales goal per Scout

UNIT DETAIL:

Date budget completed:	July 1	Leader:	Date budget completed:
		Assistant Leader:	
Unit No.:	555	Committee chair:	Unit No.:
		Treasurer:	
District:	Somewhere	Popcorn chair:	District:
Projected No. of Scouts:	25		Projected No. of Scouts:

			OPTIONAL OPPORTUNITIES:		
$ 600.00	12	$ 7,200.00	High adventure — Philmont, Sea Base, jamboree, etc. approx $1,200 ea.		$ 0.00

* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.